

	Ripponden J&I School PTFA 2024-2025						
	Treasurers Report						
		Income		Expenditure		Funds Raised	
	Opening Balance	£2,315.22					
	Fundraising & Events						
Autumn	Halloween Disco	£464.00		£57.67		£406.33	
Autumn	Bauble Making Competition	£105.35		£11.99		£93.36	
Autumn	Secret Santa	£1,756.20		£627.44		£1,128.76	
	Grandparents, Raffle and KS1						
Autumn	Nativity	£923.04		£38.16		£884.88	
Autumn	Winter Warmers/Krispy Kreme	£235.80		£150.00		£85.80	
Spring	Mothers Day Shop	£606.42		£190.32		£416.10	
Various	School Lottery	£816.30		£60.00		£756.30	
Various	Match Funding	£1,816.00				£1,816.00	
Various	Hoodies '24	£291.59		£438.25		-£146.66	
Various	Hoodies '25	£62.88				£62.88	
	Flowers for Alexis & Gifts for						
Various	Office			£50.50		-£50.50	
Summer	Fathers Day Shop	£595.67		£225.22		£370.45	
Summer	Summer Raffle	£2,316.10		£439.81		£1,876.29	
		£9,989.35		£2,289.36		£7,699.99	
	Payments & Donations						
	Media Equipment			1688			
	Insurance			162			
	Christmas Books for School			209.67			
	Science Resources			537.69			
	Ice Pops for Sports Day			15			
	End of Year Ice Pops			13.2			
	Total Payments and Donations			2625.56			
	Total Payments, Donation and Expenditure						
				£4,914.92			

		<u>Yearly Comparison</u>				
	Event	2024-2025		2023-2024		Increase /Decrease
	Halloween Disco	£406.33		£405.05		£1.28
	Christmas Cards	£-00		£255.70		-£255.70
	Bauble Making Competition	£93.36		£78.32		£15.04
	Secret Santa	£1,128.76		£924.04		£204.72
	Grandparents, Raffle and KS1 Nativity	£884.88		£771.27		£113.61
	Winter Warmers/Krispy Kreme	£85.80		£200.36		-£114.56
	Mothers Day Shop	£416.10		£317.15		£98.95
	Sports Day Refreshments	£-00		£7.56		-£7.56
	School Lottery	£756.30		£770.20		-£13.90
	Match Funding	£1,816.00		£1,048.00		£768.00
	Hoodies '24	-£146.66		£308.01		-£454.67
	Hoodies '25	£62.88		£43.42		£19.46
	My Name Tags	£-00		£38.00		-£38.00
	Fathers Day Shop	£370.45		£107.67		£262.78
	Easy Fundraising	£-00		£17.65		-£17.65
	Frozen Fridays - Sept	£-00		£119.63		-£119.63
	Frozen Fridays - July	£-00		£188.84		-£188.84
	Other	-£50.50		£-00		-£50.50
	Summer Raffle	£1,876.29		£-00		£1,876.29
		£7,699.99		£5,600.87		£2,099.12

<u>Funds Raised</u>					
Through this years fundraising efforts we have managed to raise £7699.99, this was significantly up on last year by over £2000. This can be attributed to the summer raffle (£1,876.29) which was held for the first time, this proved extremely popular and was supported well by the school staff and families. Matched Funding (£1,816) contributions have increased again this year, thank you to those parents who have applied for this on behalf of the PTFA. Work to continue to promote this should continue throughout the school year. Other successful fundraising events this year include the very popular Secret Santa (£1,128), Grandparents around the Tree (£884) and the School Lottery (£756). The funds raised from the school lottery are down on previous years and more could be done to promote the lottery across the school community as currently there is only approx. 15 people taking part. As Treasurer, I would like to thank all of our committee members, volunteers, school staff and families in supporting the PTFA, without you this would not be possible. However the PTFA is made up of a very small number of core volunteers, which means some of the events we would love to hold for the children cannot go ahead. I would encourage all parents, if you can spend a couple of hours once a half term to attend a meeting and maybe a further hour or so to complete tasks it would help enormously, it is very rewarding when the totals come in.					
<u>Payments and Donations to School</u>					
Contribution (£1688) made to the new media equipment in the school hall which all the children are benefitting from, and science equipment (£537) in all class rooms. In addition to our main focus we supported school with other donations including books that are provided as Christmas Gifts, and Ice pops for sports day.					